

TENNESSEE GENERAL ASSEMBLY

COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Macon County

	TENNESSEE	Macon County
Population, 2013 estimate	6,495,978	22,701
Population, 2010 (April 1) estimates base	6,346,113	22,248
Population, percent change April 1, 2010 to July 1, 2013	2.4	2.0
Persons under 5 years, percent 2013	6.2	7.1
Persons under 18 years, percent 2013	23.0	24.7
Persons 65 years and over, percent 2013	14.7	15.2
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	75.1
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	8.5
Veterans 2008-2012	493,980	1,309
Households 2008-2012	2,468,841	8,422
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$17,666
Median household income 2008-2012	\$44,140	\$35,452
Persons below poverty level, percent 2008-2012	17.3	23.5
Land area in square miles 2010	41,234.90	307.14
Persons per square mile 2010	153.9	72.4

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Macon

2013-14 Tax Collections					
	Four Lake Region	Lafayette	Red Boiling Springs	Macon County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$40,944	\$40,944
Beer	\$0	\$2,117	\$526	\$17,806	\$20,449
Business	\$0	\$113,113	\$4,175	\$211,225	\$328,514
Excise	\$0	\$32,263	\$11,198	\$137,282	\$180,743
Gas & Motor Fuel	\$0	\$124,869	\$31,036	\$1,496,175	\$1,652,079
Income Tax	\$0	\$86,990	\$2,583	\$32,140	\$121,713
Sales	\$0	\$317,393	\$78,887	\$3,506	\$399,786
Telecom	\$0	\$452	\$112	\$3,930	\$4,494
TVA Replacement	\$831,364	\$49,499	\$12,303	\$434,174	\$1,327,340
Total	\$831,364	\$726,696	\$140,820	\$2,377,184	\$4,076,063

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Macon County
FY13-14

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$421,186	\$0	\$421,186
Agricultural Resources Conservation Fund	\$49,896	\$0	\$49,896
Fairs	\$1,696	\$0	\$1,696
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$2,006,800	\$583,100	\$3,020,300	\$5,610,200	431
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$252,800	\$176,900	\$0	\$429,700	85
Independent Living	\$20,900	\$38,800	\$0	\$59,700	22

Facility Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$308,767	\$0	\$308,767	-
Fire Academy Trainees	\$0	\$0	\$0	24
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$27,000	\$0	\$27,000	45
TN Law Enforcement Training Academy	\$0	\$0	\$0	6

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$1,845	\$49,266	\$51,111	9,147	125
OPTIONS	\$12,869	\$0	\$12,869	-	24
State Health Insurance Assistance Program (SHIP)	\$0	\$5,938	\$5,938	-	211

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$112,176	-	-
County Debt and Debt per Capita FY2013	-	\$13,057,790	\$587

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$262,100	\$0	\$262,100
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$877,200	\$0	\$877,200

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$188,647	\$0	\$188,647

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$240,138	\$17,942	\$258,080	15

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$15,300	\$0	\$15,300
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$24,517,000	\$3,887,682	\$28,404,682	5,796	415
Pre-Kindergarten Programs	\$295,298	\$0	\$295,298	60	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$0	\$0	\$0	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	30

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	80,900

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$20,206	\$24,008	\$0	\$0	\$44,262	30
Faith-based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$48,068	\$0	\$0	\$0	\$48,068	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$33,623	\$33,623	40
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	109
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$3,159	\$4,227	\$0	\$0	\$7,389	5
Tobacco Settlement Funds	\$26,283	\$0	\$0	\$0	\$26,283	-
Women, Infant, Children (WIC)	\$0	\$608,143	\$218,407	\$0	\$826,550	1,897

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	484	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	74	\$1,615	193	\$722,389
University of Tennessee	\$217,175	\$0	\$217,175	-	3	15	-	-	-	-
UT: County Technical Advisory Service	\$14,051	\$0	\$14,051	-	-	-	-	-	-	-
UT: Institute of Public Service	\$2,432	\$0	\$2,432	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$6,673	\$0	\$6,673	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	51

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	-	-
Child Care Certificate Program	\$0	\$0	\$0	\$213,550	135
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,573,268	527
Families First Cash Assistance	\$84,001	\$325,317	\$409,318	-	5,490
Summer Food Service Program (meals)	\$0	\$0	\$0	-	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$9,322,080	\$9,322,080	-	77,283
Vocational Rehabilitation (Direct Client Services)	\$20,536	\$77,253	\$97,788	-	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$24,896	\$0	\$24,896	-	24
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$1,283	\$0	\$1,283	-	3

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$15,789	\$47,366	\$63,155	170	-	33
Unemployment Insurance Benefits	\$2,621,198	\$732,787	\$3,353,985	-	-	-
Workers Compensation	\$19,734	\$0	\$19,734	-	137	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$170,581	18	\$2,642,383

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$67,627	\$0	\$0	\$67,627	100
Crisis Services Continuum	\$78,142	\$0	\$0	\$78,142	242
Other Mental Health Services	\$95,000	\$23,700	\$0	\$118,700	260
Regional Mental Health Institutes	\$648,000	\$54,300	\$71,700	\$774,000	71
Substance Abuse Services	\$39,500	\$54,700	\$0	\$94,200	35

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$79,860	\$19,865	\$99,725	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$6,731	\$13,276	\$20,007	1	2	-	39	3	44

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$155,844	\$0	\$155,844	15

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	424	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	1,679

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$1,878	\$35,691	\$37,570
Regional Library Grants	\$0	\$1,363	\$1,363

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$49,047	\$0	\$49,047	8
Adults on TennCare	\$4,053,796	\$7,696,337	\$11,750,133	2,462
Children on TennCare	\$6,205,599	\$11,781,644	\$17,987,242	3,648
CHOICES Enrollees	\$3,632,001	\$6,895,538	\$10,527,538	229
Cover Kids	\$108,272	\$342,863	\$451,135	177
Cover RX	\$31,247	\$0	\$31,247	110
Intellectual and Developmental Disabilities Waivers	\$580,840	\$1,102,754	\$1,683,594	26
Supplemental Hospital Payments	\$1,295,686	\$2,459,926	\$3,755,612	2

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$3,500	\$0	\$3,500

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$6,645	\$18,731	\$25,376	11	9
Other Forensic Tests	\$0	\$0	\$0	-	177

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$23,800	\$336,743	\$360,543	1	53	54

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilites	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	17,423	-
Rate Regulated Utilites Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	12

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$1,425	\$0	\$1,425

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$236,050	\$0	\$236,050	-	1
Bridge Grant Program	\$121,975	\$0	\$121,975	-	-
Highway Safety Grants	\$0	\$34,595	\$34,595	-	-
State Aid Road Program	\$209,352	\$0	\$209,352	-	-
State-maintained Highways	\$952,859	\$0	\$952,859	307	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$4,214,131	\$0	\$4,214,131

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$3,567,000	\$3,567,000	1,478

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$0	\$0	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	2,974	2,117	358

Wildlife Management Areas Acres: -

Wildlife Management Areas Name(s): None